

STRATEGIC PRIORITIES
2024
REPORT OUT

STRATEGIC PRIORITIES REPORT: 2024

A COMMUNITY FOR EVERYONE

The Town of Tecumseh provides municipal services and programs to a diverse and growing population. We operate dozens of different lines of business, each of which is important to our citizens.

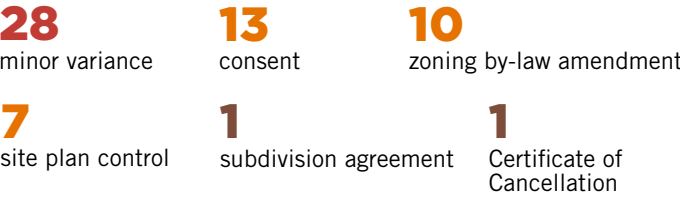
This report provides highlights of the work accomplished in 2024 on advancing the Town’s three strategic priorities for 2023-2026: **Sustainable Growth**, **Community Health & Inclusion** and **Service Experience**.

We are proud to provide residents with these highlights from 2024, under Council’s adopted strategic priorities.

SUSTAINABLE GROWTH

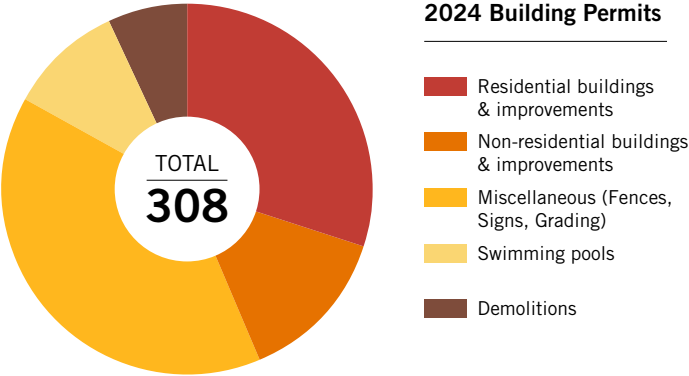
Achieve prosperity and a livable community through sustainable growth.

The Town processed **60 Planning and Community Improvement Applications** for land development.



- Planning approvals will see...
- > 38 total new residential units created
 - > 9 additional residential units (ARUs)
 - > 12,979 square feet of industrial development

308 building permits issued = **\$87.1** million in construction value



Awarded \$2,000 Community Improvement Grant value to businesses in the Community Improvement area along Tecumseh Road for parking area improvements.



SUSTAINABLE GROWTH

Invested in the Town’s infrastructure & community facilities:

TOWN CAPITAL PROJECTS	CAPITAL EXPENDITURE
Arbour Street to Southfield Lane Watermain	\$280K
Lesperance Road Multi-Use Trail - CR22 to CR42	\$1.30M
CR46/Webster/Laval Sanitary Sewer Extension	\$3.13M
Del Duca Drive Sanitary Sewer Extension	\$4.61M
CR43 Trunk Watermain W-4 (CP Rail to CR42)	\$2.50M
Maintenance/Improvements/Spill Response on 22 Municipal Drains (cost shared with landowners)	\$2.62M
Scully St. Mark’s Pump Station & Riverside Drive Reconstruction	\$6.25M
Lacasse Baseball Grandstand Complex	\$3.9M
Arena Refresh	\$3.3M
Cada Library Building Renovations	\$1.4M
Maidstone Recreation Centre - New Outdoor Washrooms	\$775K
Lacasse Park Improvements - Parking Lot & Trails	\$1.4M
Maintenance & Improvements on Building Infrastructure/Equipment	\$675K

Long-term plans to improve the Town’s infrastructure:

PLAN	STATUS
2024 Bridge & Culvert Needs Study (>3m Span)	✓ COMPLETE
Sanitary Model Recalibration and Basement Flood Risk Mitigation Study	✓ COMPLETE
Windsor/Essex Region Stormwater Standards Manual Update	✓ COMPLETE
8th Concession Sanitary Sewer Outlet Area - Cost Recovery By-Law	✓ COMPLETE
Asset Management Plan Update Version 4	✓ COMPLETE
2024 Road Needs Study	🌀 IN PROGRESS

Tecumseh Development Standards Manual	🌀 IN PROGRESS
School Safety Zone Review	🌀 IN PROGRESS
Urban Forestry and Naturalization Management Plan	🌀 IN PROGRESS
CR46 and 8th and 9th Concession Road Environmental Assessment	🌀 IN PROGRESS
Tecumseh Hamlet Environmental Assessment & Functional Servicing Report	🌀 IN PROGRESS
Stormwater Rate Study	🌀 IN PROGRESS

GRANT AWARDS*

FUNDING PROGRAM	PROJECT / PURPOSE	GRANT AWARD
Federal		
DMAF	Scully / St. Marks & PJ Cecile Stormwater Pump Station Reconstructions	\$10.7M
ATF	Lesperance Road Multi-Use Trail (Riverside Drive to First Street)	\$2.6M
RTSF	3 Electric Transit Buses & 2 Level 3 EV Charging Stations	\$1.1M
HAF	Housing Accelerator Plan	\$4.3M
DMAF	Gauthier Sanitary Pump Station Reconstruction	\$3.6M
Provincial		
ICIP - Transit Stream	Lesperance Road Multi-use Trail from County Road 22 to County Road 42	\$467K
ICIP - Green Stream	Centennial / Woodbridge Watermain Replacement	\$2.6M
HEWSF	Tecumseh Hamlet NW Water & Wastewater Servicing	\$15.1M
TOTAL		\$40.5M

* major grant awards for projects to be used from 2024 through to 2029

Senior Government Grant funding used in 2024

- > **\$5.7M** in support of Town Capital infrastructure projects
- > **\$421K** towards Municipal operational programs such as transit, policing, student labour, seniors programming, and special events

Drinking Water System achieved 100% compliance with Ministry of the Environment, Conservation and Parks (MECP) requirements and the water quality thresholds, including inspections, sampling, audits and disinfection residual testing.

COMMUNITY HEALTH & INCLUSION

Integrate community health and inclusion into our places and spaces and everything we do.

242 Recreational Programs 1,881 participants

Includes Aquatics Programs, Summer Day Camp & Specialty Camps

647 Drop-In Programs 6,555 participants

Includes Aquafit, Recreation Swims & Public Skating

20 Senior Programs 349 participants

Provided by Senior Community Grant

4,067 Clients served at the Tecumseh Senior Active Living Centre

108 Clients received 90% recreation discount through Pathway to Potential (P2P)

18 Subsidized universal programs sponsored by P2P

10 Youth Sport Groups/Associations Partnerships = 4,500+ Youth registrants

Pickleball/Tennis = 1,120 participants

SPECIAL EVENTS

10 Town of Tecumseh Events 24,000 attendees

Canada Day, Tecumseh Twilight, Christmas in Tecumseh

10 Community Led Events 26,000 attendees

Victoria Day Fireworks, Taste of Tecumseh, Tecumseh Corn & Music Festival

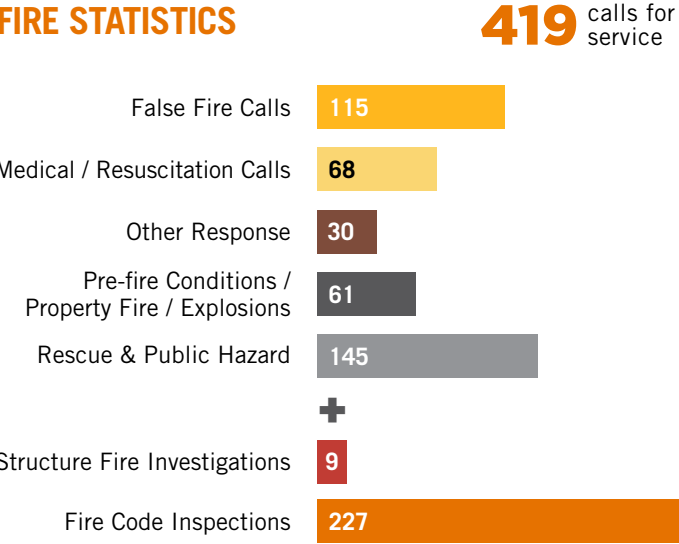


Hosted the Men’s National Baseball Championships at the newly renovated Bert Lacasse Ball Park with an attendance of 4,000+.

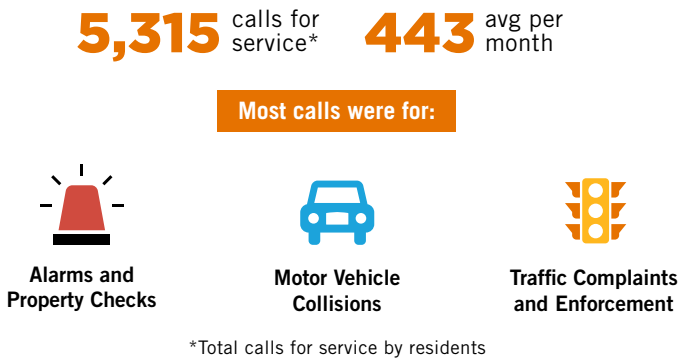
NEW – Chief Tecumseh Memorial Event held at Lakewood Park, hosted by the Town of Tecumseh in collaboration with the Tecumtha Ogitchada Society.

Town entered Friendship Agreement with Can-Am Indian Friendship Centre.

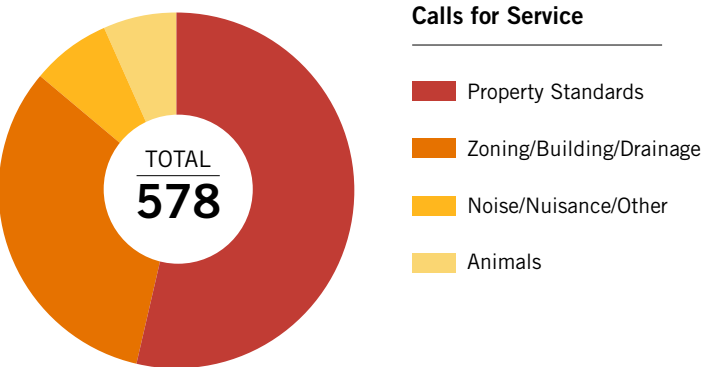
FIRE STATISTICS



OPP STATS



BY-LAW ENFORCEMENT



SERVICE EXPERIENCE

Enhance the experience of Team Tecumseh and our citizens through responsive and respectful service.

NEW ON-LINE SERVICES IMPLEMENTED
Recruitment Platform and Mobile Access for Field Staff
COMPLETED
IT Emergency Regional Mutual Aid Agreement
ENHANCED
Town Website Refresh



TOWN COMMUNICATIONS

20 council meeting summaries 37 news releases
9 PlaceSpeak consultations 62 live streamed meetings

Received the GFOA Distinguished Budget Presentation Award for 2024 budget document for the 15th consecutive year. The international award is considered the highest form of recognition in government budgeting.

Operational Efficiency Reviews/Strategies Underway

- Fire Master Plan
- Community Risk Assessment

A New Essex County OPP Detachment Board was formed as of April 1, 2024 under the Community Safety & Policing Act, 2019. Essex County OPP Detachment Board - North is comprised of the Town of Tecumseh, Town of Essex and Municipality of Lakeshore.

TECHNOLOGY & SOCIAL MEDIA

233K visits to tecumseh.ca

369K FACEBOOK REACH

97 INSTAGRAM POSTS

324 NEW INSTAGRAM FOLLOWERS

512 NEW FACEBOOK LIKES

171 FACEBOOK POSTS

TECUMSEH BY THE NUMBERS

Provided services and programs to continuously improve residents’ quality of life, including:

1,272 Dog Licences	70 Cat Spay & Neuter
2,245 Inquiries / Complaints / Requests for Service	135 Cat Intake
373 Updated records in emergency notification	15 Snow and Leaf Angel Volunteers
4 New Public Wifi Locations	236 Marriage Licenses
410 Trees planted in parks / neighbourhoods	2 Temporary Patio Permits
2,000 Seedlings planted in partnership with Essex Region Conservation Authority	5 Backwater Valves

SUSTAINABILITY
EQUITY, DIVERSITY & INCLUSION
EXCELLENCE
ACCOUNTABILITY
TEAMWORK
INTEGRITY



FOLLOW US ON SOCIAL MEDIA:

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